



COMMUNITY INFRASTRUCTURE LEVY (CIL) REPORT

Reported Year 1 April 2022 to 31 March 2023

Parish: North Horsham Parish Council

As required under regulation 62A of the Community Infrastructure Levy regulations 2010 (as amended) North Horsham Parish Council reports as follows:

Summary of CIL Receipts:

| | | |
|---|---|------------|
| A | Total CIL carried over from the previous years | £20,559.00 |
| B | Total CIL receipts for the reported year | £11,804.81 |
| C | Total CIL expenditure for the reported year | £18,724.64 |
| D | Total CIL repaid following a repayment notice | £0.00 |
| E | Total CIL retained at the end of the reported year (A+B-C-D) | £13,639.17 |

Summary of CIL Expenditure during the reported year:

| Item / Purpose to which CIL applied | Amount of CIL Spent |
|--|---------------------|
| Purchase and installation of Goal Posts at Amberley Close Open Space | £1,266.00 |
| Installation of picnic benches at Birches Road open space | £365.00 |
| Real Time Passenger Information Bus Stop Unit | £5,000.00 |
| Balance payment for replacement fencing at Birches Road play area | £7,240.00 |
| Assisted access to the front entrance to Roffey Millennium Hall | £4,355.51 |
| Provision and Installation of litter bin at Birches Road play Area | £498.13 |
| Total Spent | £18,724.64 |

Details of notices received requiring repayment of CIL to the charging authority (reg. 59E (see Appendix B):

| | |
|--|-----|
| Total value of CIL receipts subject to notices served in the reported year | n/a |
| Total value of CIL receipts subject to a notice <i>in any year</i> that has not been paid to the charging authority by the end of the reported year. | n/a |

S. J. Norman

Signed: Mrs. S. J. Norman

Position: Clerk to the Council

You must

- (i) publish this report:
 - (a) on your website;
 - (b) on Horsham District Council's website if you do not have a website;
- (ii) send a copy of the report to Horsham District Council no later than 31st December following the reported year, unless the report is to be published on Horsham District Council's website.